

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Kitsap County Consortium

State: WA

PJ's Total HOME Allocation Received: \$14,445,746

PJ's Size Grouping*: B

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	14		
% of Funds Committed	95.24 %	91.66 %	3	91.92 %	80	77	
% of Funds Disbursed	90.81 %	86.54 %	1	82.65 %	86	84	
Leveraging Ratio for Rental Activities	5.82	7.13	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.74 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.69 %	81.36 %	6	68.72 %	69	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.48 %	93.25 %	14	79.93 %	32	33	
% of 0-30% AMI Renters to All Renters***	41.52 %	62.70 %	12	44.94 %	44	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.97 %	99.05 %	13	94.87 %	35	37	
Overall Ranking:				In State:	9 / 14	Nationally:	78 77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,545	\$25,149		\$25,717	330 Units	50.30 %	
Homebuyer Unit	\$14,331	\$19,814		\$14,669	316 Units	48.20 %	
Homeowner-Rehab Unit	\$10,000	\$20,352		\$20,391	10 Units	1.50 %	
TBRA Unit	\$0	\$1,713		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kitsap County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,453	\$79,346	\$12,500
State:*	\$115,696	\$109,776	\$25,257
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	82.2	82.0	90.0	0.0	Single/Non-Elderly:	23.1	26.9	20.0	0.0
Black/African American:	5.9	6.0	10.0	0.0	Elderly:	49.1	7.3	30.0	0.0
Asian:	0.9	1.9	0.0	0.0	Related/Single Parent:	18.8	30.1	0.0	0.0
American Indian/Alaska Native:	0.9	0.9	0.0	0.0	Related/Two Parent:	4.1	31.3	30.0	0.0
Native Hawaiian/Pacific Islander:	1.9	0.3	0.0	0.0	Other:	5.0	4.4	20.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.9	0.0	0.0					
Asian/Pacific Islander:	1.3	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	4.4	6.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	28.2	10.0	0.0	Section 8:	15.9	0.3 [#]		
2 Persons:	20.3	21.5	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.4	21.8	20.0	0.0	Other:	23.1			
4 Persons:	0.6	17.7	40.0	0.0	No Assistance:	60.9			
5 Persons:	1.9	8.2	0.0	0.0					
6 Persons:	0.0	0.6	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		72		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kitsap County Consortium

State: WA

Group Rank: 78
(Percentile)

State Rank: 9 / 14 PJs

Overall Rank: 77
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	79.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

